

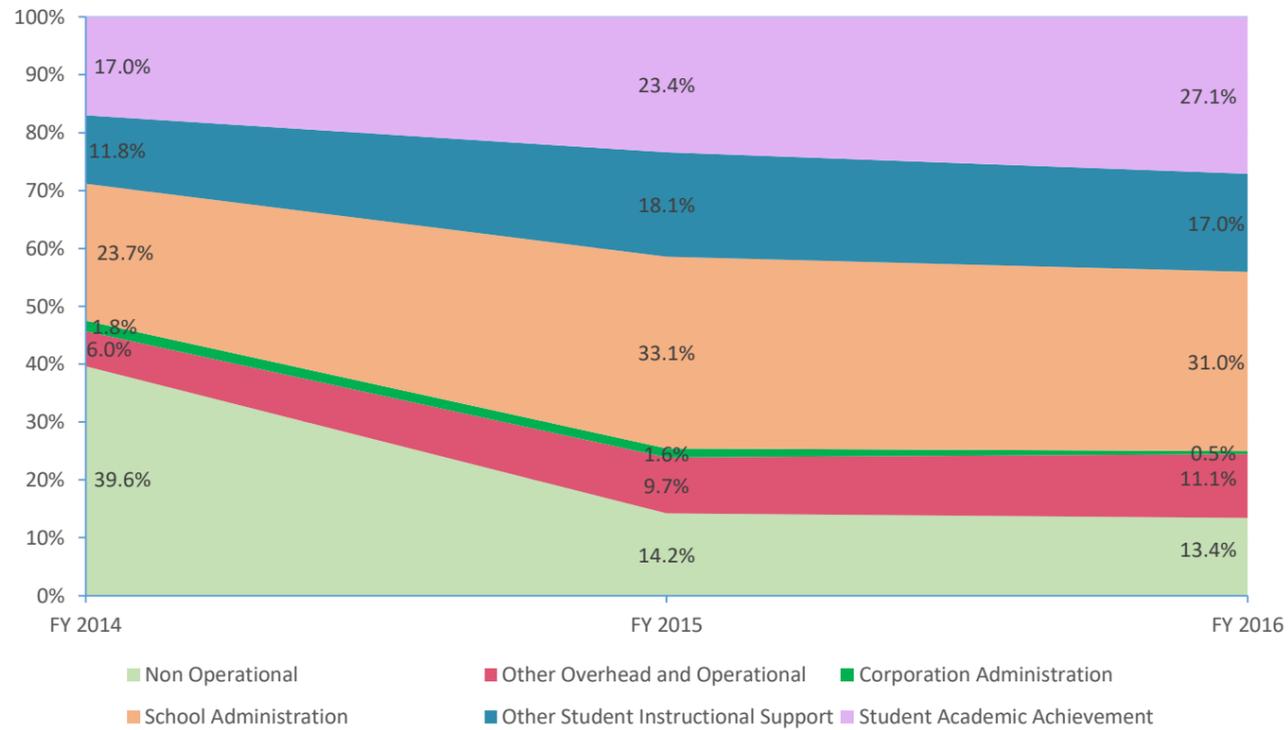
**School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette Excel Center (9345)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$430,024	17.0%	\$466,979	23.4%	\$488,161	27.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$898,497	35.5%	\$1,022,461	51.2%	\$863,931	47.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,328,521	52.5%	\$1,489,440	74.6%	\$1,352,092	75.0%

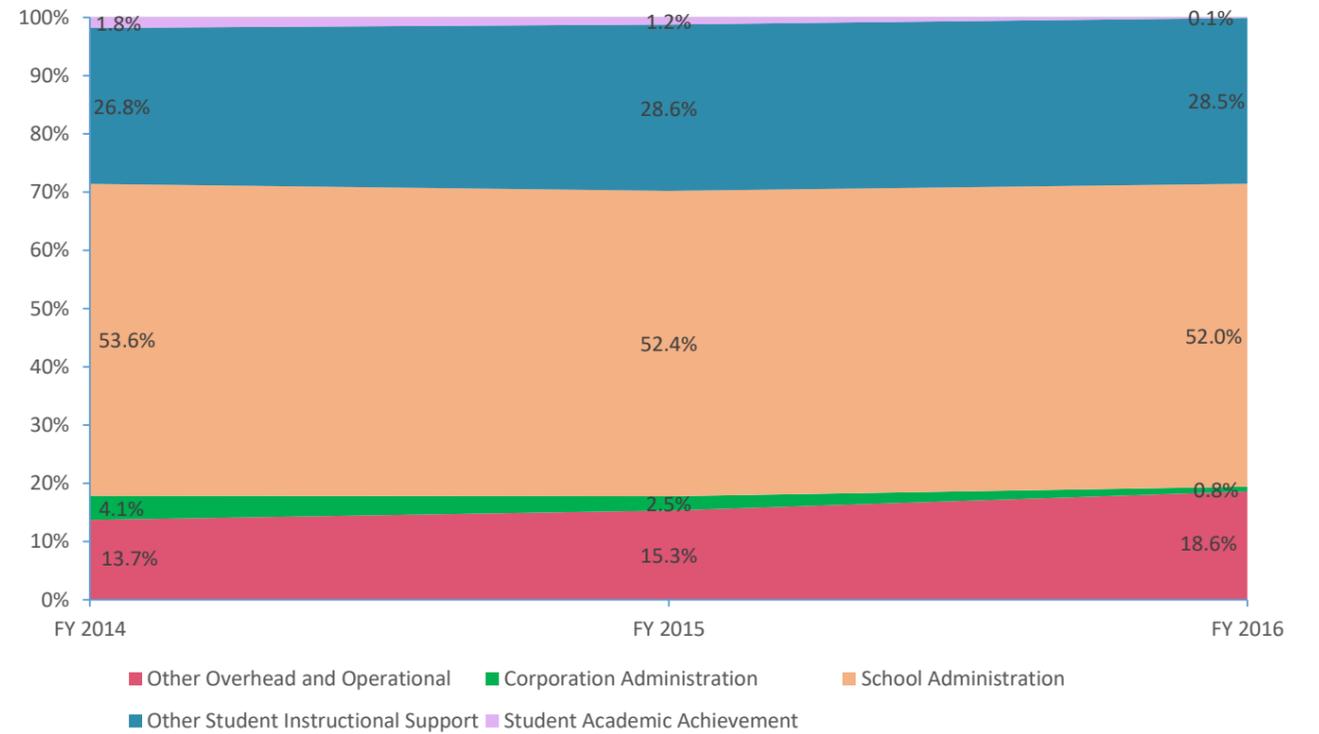
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$199,440	7.9%	\$223,946	11.2%	\$208,116	11.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$1,003,352	39.6%	\$283,957	14.2%	\$241,736	13.4%
Not Categorizd	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,202,792	47.5%	\$507,903	25.4%	\$449,852	25.0%

Grand Total	\$0	\$0	\$0	\$0	\$2,531,313	\$1,997,342	\$1,801,944
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Lafayette Excel Center (9345)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$432,185	\$482,733	NA	NA	11.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$13,595	\$1,201	NA	NA	-91.2%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$21,200	\$4,227	NA	NA	-80.1%
Student Academic Achievement Total			\$0	\$0	\$466,979	\$488,161	NA	NA	4.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$292,839	\$242,887	NA	NA	-17.1%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$67,770	\$62,735	NA	NA	-7.4%
24100	School Administration	Office of The Principal	\$0	\$0	\$661,852	\$558,308	NA	NA	-15.6%
Student Instructional Support Total			\$0	\$0	\$1,022,461	\$863,931	NA	NA	-15.5%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,329	\$2,097	NA	NA	-51.6%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$26,563	\$6,568	NA	NA	-75.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$7	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$85	\$257	NA	NA	204.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$139,137	\$152,446	NA	NA	9.6%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$37,264	\$26,884	NA	NA	-27.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$4,333	\$3,722	NA	NA	-14.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$101	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$9,269	\$11,568	NA	NA	24.8%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$2,959	\$4,473	NA	NA	51.2%
Overhead and Operational Total			\$0	\$0	\$223,946	\$208,116	NA	NA	-7.1%
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$591	\$668	NA	NA	13.0%
33940	Other Community Services	Child Care Services	\$0	\$0	\$98,086	\$93,885	NA	NA	-4.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$7,453	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$111,215	\$110,745	NA	NA	-0.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$55,924	\$28,687	NA	NA	-48.7%
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$10,688	\$7,752	NA	NA	-27.5%
Non Operational Total			\$0	\$0	\$283,957	\$241,736	NA	NA	-14.9%